

Electricity Safety Amendment (Bushfire Mitigation Civil Penalties Scheme) Bill 2017

Powercor S120P Annual Compliance Report

As of 30th April 2022

1

Document Information

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Approval

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		Limited	



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Version History

Revision	Date	Comment	
1.0	21 July 2022	Submission to ESV	
2.0			
3.0			

Works carried out during the reporting period

This section provides details of works carried out during the reporting period (1 May 2021 to 30 April 2022).

1.1 REFCL program status [S120P(1)(a)(i)]

1.1.1 Merbein (MBN)

MBN REFCL Project Activ	ities	Completion Date	Percentage Complete	Weighting
Initiate	Business Case commenced	1/06/2019	100%	5%
initiate	Business Case approval	11/12/2019	100%	3%
Design	Design commenced	1/06/2020	100%	20%
Design	Design complete	24/12/2020	100%	20%
	Number of REFCL units required		1	
Procurement	REFCL order placed	20/05/2020	100%	15%
	REFCL delivered to site	13/08/2021	100%	13%
Construction - Lines	Line works commenced	20/06/2020	100%	25%
Construction - Lines	Line works complete	29/09/2021		
Construction - Stations	Station works commenced	20/06/2020	100%	15%
	Station works complete	22/09/2021		
Construction - Third Party	Number of affected HV Customer Connections		2*	
Construction - Innu Party	HV customer works commenced	*	100%	0%
	HV customer works complete	30/09/2021	100%	0%
Testing / Commissioning	REFCL testing / commissioning commenced	04/10/2021	100%	10%
	REFCL commissioned and operable	08/10/2021		
Close Out	REFCL at "required capacity"	10/11/2021	100%	10%
Total weighted percentage con	nplete		10	00%

This zone substation is located at -34.174709, 142.079499 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready. Commencement date of customer-side works is not known.

1.1.2 Stawell (STL)

STL REFCL Project Activiti	es	Completion Date	Percentage Complete	Weighting
Initiate	Business Case commenced	1/06/2019	100%	5%
initiate	Business Case approval	11/12/2019	100%	5%
Design	Design commenced	01/06/2020	100%	20%
Design	Design complete	24/12/2020	100%	20%
	Number of REFCL units required		1	
Procurement	REFCL order placed	20/05/2020	100%	15%
	REFCL delivered to site	01/03/2021		15%
Construction - Lines	Line works commenced	15/03/2021	99%	25%
	Line works complete			
Construction - Stations	Station works commenced	12/02/2021	100%	15%
	Station works complete	30/06/2021		
County stion Third Books	Number of affected HV Customer Connections	2*		
Construction - Third Party	HV customer works commenced	*	100%	0%
	HV customer works complete	30/06/2021	100%	0%
Testing / Commissioning	REFCL testing / commissioning commenced	08/07/2021	100%	10%
	REFCL commissioned and operable	02/08/2021		
Close Out	REFCL at "required capacity"	20/10/2021	100%	10%
Total weighted percentage con	nplete		99%	1

This zone substation is located at -37.059176, 142.752446 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready. Commencement date of customer-side works is not known.

1.1.3 Gheringhap (GHP)

GHP REFCL Project Activi	ties	Completion Date	Percentage Complete	Weighting
Initiate	Business Case commenced	01/06/2019	100%	5%
mitiate	Business Case approval	31/05/2020	100%	370
Design	Design commenced	01/03/2021	99%	20%
Design	Design complete		3370	2070
	Number of REFCL units required		2	
Procurement	REFCL order placed	15/05/2021	85%	15%
	REFCL delivered to site		8370	1570
Construction - Lines	Line works commenced	01/06/2021	60%	25%
Construction - Lines	Line works complete			
Construction - Stations	Station works commenced	20/07/2021	20%	15%
	Station works complete			
Construction - Third Party	Number of affected HV Customer Connections	N/A*		
Construction - Inita Party	HV customer works commenced		N/A	N/A
	HV customer works complete		N/A	N/A
Testing / Commissioning	REFCL testing / commissioning commenced		0%	10%
	REFCL commissioned and operable			
Close Out	REFCL at "required capacity"		0%	10%
Total weighted percentage con	nplete		56%	•

This zone substation is located at -38.081619, 144.240589 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready

1.1.4 Hamilton (HTN)

HTN REFCL Project Activ	ities	Completion Date	Percentage Complete	Weighting
Initiate	Business Case commenced	1/06/2019	100%	5%
initiate	Business Case approval	11/12/2019	100%	5%
Design	Design commenced	2/02/2020	100%	20%
Design	Design complete	30/06/2020	10070	2070
	Number of REFCL units required		2	
Procurement	REFCL order placed	20/05/2020	100%	15%
	REFCL delivered to site	01/12/2021	100%	1370
Construction - Lines	Line works commenced	15/03/2021	100%	25%
Construction - Lines	Line works complete	30/06/2021		
Construction - Stations	Station works commenced	13/07/2021	95%	15%
	Station works complete			
Construction - Third Party	Number of affected HV Customer Connections	1*		
Construction - Inira Party	HV customer works commenced	*	100%	0%
	HV customer works complete	09/04/2020	100%	0%
Testing / Commissioning	REFCL testing / commissioning commenced		0%	10%
	REFCL commissioned and operable			
Close Out	REFCL at "required capacity"		0%	10%
Total weighted percentage co	mplete		79	%

This zone substation is located at -37.753635, 142.009415 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready. Commencement date of customer-side works is not known.

1.1.5 Torquay (TQY)

TQY REFCL Project Activit	ies	Completion Date	Percentage Complete	Weighting
	Business Case commenced	1/06/2019	100%	5%
Initiate	Business Case approval	09/09/2020	100%	5%
Design	Design commenced	15/03/2021	100%	20%
Design	Design complete	20/12/2021	100%	2070
	Number of REFCL units required		2	
Procurement	REFCL order placed	15/05/2021	85%	15%
	REFCL delivered to site		63 //	15%
Construction - Lines	Line works commenced	25/01/2022	- 50%	25%
Construction - Lines	Line works complete			
Construction - Stations	Station works commenced	25/01/2022	20%	15%
	Station works complete			
Construction - Third Party	Number of affected HV Customer Connections		N/A*	
Construction - Initia Party	HV customer works commenced		N/A	N/A
	HV customer works complete		N/A	N/A
Testing / Commissioning	REFCL testing / commissioning commenced		0%	10%
	REFCL commissioned and operable			
Close Out	REFCL at "required capacity"		0%	10%
Total weighted percentage con	nplete		53	%

This zone substation is located at -38.312254, 144.280856 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready

1.1.6 Waurn Ponds (WPD)

WPD REFCL Project Activ	ities	Completion Date	Percentage Complete	Weighting
	Business Case commenced	1/06/2019	100%	5%
Initiate	Business Case approval	09/09/2020	100%	5%
Design	Design commenced	15/03/2021	100%	20%
Design	Design complete	20/12/2021	10070	2070
	Number of REFCL units required		3	
Procurement	REFCL order placed	15/05/2021	85%	15%
	REFCL delivered to site		6370	15%
Construction - Lines	Line works commenced	20/07/2021	- 60%	25%
Construction - Lines	Line works complete			
Construction - Stations	Station works commenced	22/01/2022	20%	15%
	Station works complete			
Construction - Third Party	Number of affected HV Customer Connections		3*	
Construction - Initia Party	HV customer works commenced	*	70%	0%
	HV customer works complete		70%	0%
Testing / Commissioning	REFCL testing / commissioning commenced		0%	10%
	REFCL commissioned and operable			
Close Out	REFCL at "required capacity"		0%	10%
Total weighted percentage con	nplete		56	5%

This zone substation is located at -38.215601, 144.300452 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready. Commencement date of customer-side works is not known.

1.2 ELCA program status [S120P(1)(a)(ii)]

Total HV Electric Line Volumes	At 1 May 2021	At 30 April 2022	Progress over Reporting Period
Bare conductor in ELCA	Route km	Route km	Route km
Polyphase	928.86	928.86	0
SWER	358.92	358.92	0
Covered or underground conductor in ELCA	Route km	Route km	Route km
Polyphase	175.46	175.46	0
SWER	364.69	364.69	0

As at 30 April 2022, the percentage of total route kilometres of all bare conductors remaining in Electric Line Construction Areas is 70%. The table below shows details of Electric Line Construction Area works completed during the reporting period (1 May 2021 to 30 April 2022).

			Previous Construction			New Construction			
Electric Line Construction Area	Feeder	Reason/Driver	Construction	Phasing	Length (Route km)	Construction	Phasing	Length (Route km)	Complete Date
-	-	-	-	-	-	-	-	-	-

Plans of work to be carried out during the next reporting period

This section provides details of works planned to be carried out during the reporting period (1 May 2022 to 30 April 2023). Percentage Complete is the *forecast* percentage complete as at 30 April 2023.

1.1 REFCL program status [S120P(1)(c)(i)]

1.1.1 Stawell (STL)

1.1.1 Stawell (STL)						
STL REFCL Project Activities	Forecast Date	Percentage Complete	Weighting			
Initiate	Business Case commenced	1/06/2019	100%	5%		
initiate	Business Case approval	11/12/2019	100%			
Design	Design commenced	01/06/2020	100%	20%		
Design	Design complete	24/12/2020	100%	20%		
	Number of REFCL units required		1			
Procurement	REFCL order placed	20/05/2020	100%	15%		
	REFCL delivered to site	01/03/2021	100%	1370		
Construction - Lines	Line works commenced	15/03/2021	100%	25%		
Construction - Lines	Line works complete	30/08/2022	100%	2370		
Construction - Stations	Station works commenced	12/02/2021	100%	15%		
	Station works complete	30/06/2021				
Construction - Third Party	Number of affected HV Customer Connections		2*			
Construction - Innu Farty	HV customer works commenced	*	100%	0%		
	HV customer works complete	30/06/2021	100%	076		
Testing / Commissioning	REFCL testing / commissioning commenced	08/07/2021	100%	10%		
	REFCL commissioned and operable	02/08/2021	2/08/2021			
Close Out	REFCL at "required capacity"	20/10/2021	100%	10%		
Total weighted percentage com	nplete		100	1%		

This zone substation is located at -37.059176, 142.752446 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready. Commencement date of customer-side works is not known.

1.1.2 Gheringhap (GHP)

GHP REFCL Project Activit	Forecast Date	Percentage Complete	Weighting	
Initiate	Business Case commenced	01/06/2019	100%	5%
initiate	Business Case approval	31/05/2020	100%	
Design	Design commenced	01/03/2021	/03/2021	
Design	Design complete	30/04/2022	100%	20%
	Number of REFCL units required		2	
Procurement	REFCL order placed	15/05/2021	100%	15%
	REFCL delivered to site	30/06/2022	100%	15%
Construction - Lines	Line works commenced	Line works commenced 01/06/2021 100% Line works complete 30/09/2022		25%
Construction - Lines	Line works complete			2570
Construction - Stations	Station works commenced	20/07/2021	100%	15%
	Station works complete	30/09/2022		
Construction - Third Party	Number of affected HV Customer Connections	N/A*		
Construction - Inita Party	HV customer works commenced	N/A		N/A
	HV customer works complete		N/A	N/A
Testing / Commissioning	REFCL testing / commissioning commenced	15/11/2022	100%	10%
	REFCL commissioned and operable	15/12/2022		
Close Out	REFCL at "required capacity"	31/03/2023	100%	10%
Total weighted percentage com	nplete		100	1%

This zone substation is located at -38.081619, 144.240589 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready.

1.1.3 Hamilton (HTN)

HTN REFCL Project Activit	Forecast Date	Percentage Complete	Weighting	
Initiate	Business Case commenced	1/06/2019	100%	5%
initiate	Business Case approval	11/12/2019	100%	
Design	Design commenced	2/02/2020		20%
Design	Design complete	30/06/2021	100%	2070
	Number of REFCL units required		2	
Procurement	REFCL order placed	20/05/2020	100%	15%
	REFCL delivered to site	01/12/2021	100%	15%
Construction - Lines	Line works commenced	15/03/2021	100%	25%
Construction - Lines	Line works complete	30/06/2021	100%	2370
Construction - Stations	Station works commenced	13/07/2021	100%	15%
	Station works complete	31/03/2022		
Construction Third Doub.	Number of affected HV Customer Connections	1*		
Construction - Third Party	HV customer works commenced	* 100%		0%
	HV customer works complete	09/04/2020	100%	0%
Testing / Commissioning	REFCL testing / commissioning commenced	30/04/2022	100%	10%
	REFCL commissioned and operable	31/05/2022		
Close Out	REFCL at "required capacity"	31/07/2022	100%	10%
Total weighted percentage con	nplete		100	1%

This zone substation is located at -37.753635, 142.009415 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready. Commencement date of customer-side works is not known.

1.1.4 Torquay (TQY)

TQY REFCL Project Activit	Forecast Date	Percentage Complete	Weighting	
Initiate	Business Case commenced	1/06/2019	100%	5%
ilitiate	Business Case approval	09/09/2020	100%	
Design	Design commenced	15/03/2021		20%
Design	Design complete	20/12/2021	100%	2070
	Number of REFCL units required		2	
Procurement	REFCL order placed	15/05/2021	100%	15%
	REFCL delivered to site	30/06/2022	100%	
Construction - Lines	Line works commenced	25/01/2022	100%	25%
Construction - Lines	Line works complete	30/08/2022	100%	
Construction - Stations	Station works commenced	25/01/2022	100%	15%
	Station works complete	1/08/2022	1/08/2022	
Construction - Third Party	Number of affected HV Customer Connections	N/A*		
Construction - Innu Party	HV customer works commenced	N/A		N/A
	HV customer works complete		N/A	N/A
Testing / Commissioning	REFCL testing / commissioning commenced	1/09/2022	100%	10%
	REFCL commissioned and operable	30/11/2022		
Close Out	REFCL at "required capacity"	15/12/2022	100%	10%
Total weighted percentage con	nplete		100)%

This zone substation is located at -38.312254, 144.280856 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready

1.1.5 Waurn Ponds (WPD)

WPD REFCL Project Activi	Forecast Date	Percentage Complete	Weighting	
Initiate	Business Case commenced	1/06/2019	100%	5%
initiate	Business Case approval	09/09/2020	100%	
Design	Design commenced	15/03/2021	15/03/2021	
Design	Design complete	20/12/2021	100%	20%
	Number of REFCL units required		3	
Procurement	REFCL order placed	15/05/2021	100%	15%
	REFCL delivered to site	30/06/2022	100%	15%
Construction - Lines	Line works commenced	20/07/2021	100%	25%
Construction - Lines	Line works complete	30/08/2022	100%	2370
Construction - Stations	Station works commenced 22/01/2022		100%	15%
	Station works complete	1/08/2022		
Construction - Third Party	Number of affected HV Customer Connections	3*		
Construction - Inita Party	HV customer works commenced	* 100%		0%
	HV customer works complete	31/08/2022	100%	0%
Testing / Commissioning	REFCL testing / commissioning commenced	1/09/2022	100%	10%
	REFCL commissioned and operable	30/11/2022		
Close Out	Close Out REFCL at "required capacity"		100%	10%
Total weighted percentage con	nplete		100)%

This zone substation is located at -38.215601, 144.300452 (latitude, longitude)

^{*}Being a Tranche 3 site, HV customers are to ensure their assets are REFCL ready. Commencement date of customer-side works is not known.

1.2 ELCA program status [S120P(1)(c)(ii)]

The table below forecasts the change in ELCA volumes during the next reporting period (1 May 2022 to 30 April 2023).

Total HV Electric Line Volumes	At 1 May 2022	At 30 April 2023	Progress over Reporting Period	
Bare conductor in ELCA	Route km	Route km	Route km	
Polyphase	928.86	924.91	-3.95	
SWER	358.92	358.92	0	
Covered or underground conductor in ELCA	Route km	Route km	Route km	
Polyphase	175.46	179.41	3.95	
SWER	364.69	364.69	0	

By 30 April 2023, the planned percentage of total route kilometres of all bare conductors remaining in Electric Line Construction Areas is forecast to be 70%.

The table below shows details of planned Electric Line Construction Area works during the next reporting period (1 May 2022 to 30 April 2023).

eta a danta.		Reason / Driver	Current Construction			Future Construction	
Electric Line Construction Area	Feeder		Construction	Phasing	Length (Route km)	Construction	Phasing
LEGL./16-209	CDN002	Proactive replacement	Bare Conductor	Polyphase	3.10	Covered Conductor	Polyphase
LEGL./16-230	WIN011	Proactive replacement	Bare Conductor	Polyphase	0.85	Covered Conductor	Polyphase